



Trns•port

TTF Overview

TTF – TUG

Accomplishments

On-Going Activities

Planned Activities

Questions



AASHTO Trns•port®

2007 TTF Chair's Report

Presented to the Trns•port User Group Meeting

St Louis, Missouri

October 6, 2007



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TTF Overview

TTF – TUG

Accomplishments

On-Going Activities

Planned Activities

Questions



TTF Overview/Mission Statement

The mission for Trns•port is to serve the operational and executive management information needs of the transportation agency associated with the development and management of construction projects.



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TTF Overview

TTF – TUG

Accomplishments

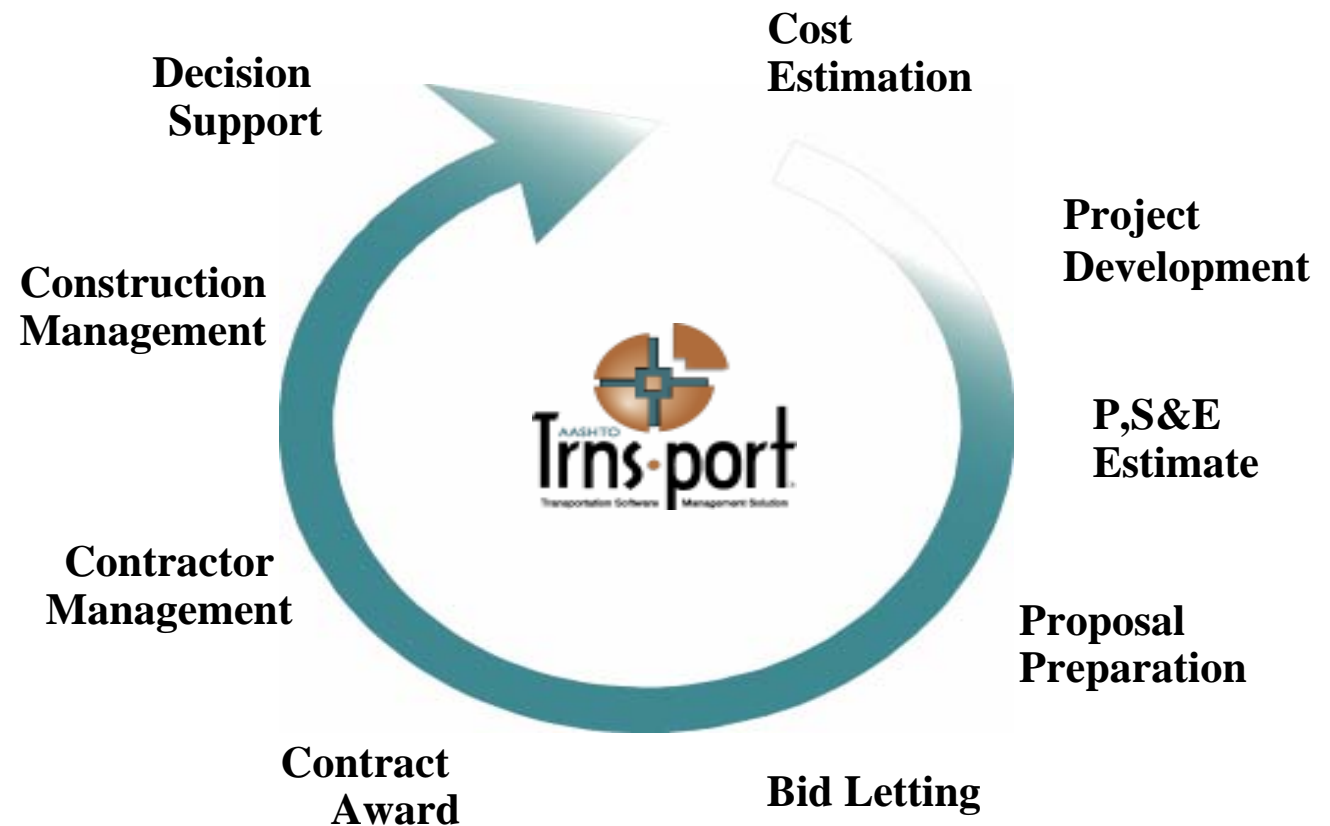
On-Going Activities

Planned Activities

Questions



TTF Overview/Functional Areas





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TTF Overview

TTF – TUG

Accomplishments

On-Going Activities

Planned Activities

Questions



TTF Overview/Task Force Members

- James Johnson, Chair, P.E., FL, 06/30/2008
- Tim Lindberg, Vice Chair, P.E., SC, 06/30/2009
- Loren Lemmen, MI, 06/30/2009
- Todd Bergland, MN, 06/30/2010
- Denis Glascock, P.E., MO, 06/30/2010
- Barbara Scruggs, VA, 06/30/2008
- Don Grayson, MS, 06/30/2008
- John Riedl, P.E., OR, 06/30/2009
- Liz Wunderlich, P.E., NE, 06/30/2009



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TTF Overview

TTF – TUG

Accomplishments

On-Going Activities

Planned Activities

Questions



TTF Overview/Meeting Participants

- Regular participants at our meetings:
 - Jim Ramsey, AASHTO Staff
 - Tony Bianchi, AASHTO Staff
 - Roger Bierbaum, Iowa, SCOJD Liaison
 - John Morden, Florida, T&AA Liaison
 - Brian Parnell, So. Carolina, TUG Chair
 - Tom Rothrock, Info Tech
 - Margaret Andraka, Info Tech
 - Teresa Franklin, Info Tech



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TTF Overview

TTF – TUG

Accomplishments

On-Going Activities

Planned Activities

Questions



TTF Overview/Responsibilities

- Strategic Direction
 - Define Long Term Vision
 - Establish Product Objectives
 - Determine Annual Goals
 - Develop Marketing Plan



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TTF Overview

TTF – TUG

Accomplishments

On-Going Activities

Planned Activities

Questions



TTF Overview/Responsibilities

- Product Management
 - Prepare 5-year Long Range Work Plan (LRWP) – This is now being changed
 - Establish Annual Budget
 - Prepare Annual Maintenance, Support and Enhancement (MSE) Work Plan
 - Manage/Direct Contractors' MSE Operations
 - Determine Operating Platforms
 - Evaluate Need for New Modules



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TTF Overview

TTF – TUG

Accomplishments

On-Going Activities

Planned Activities

Questions



TTF Overview/Operations

- Five meetings each year (plus the TUG)
- Other meetings as required
 - Presentation to AASHTO Groups
 - Presentations to Potential Licensees
 - SCOJD/Task Force Chairs meeting
- Numerous conference calls/ Countless e-Mails
 - Weekly NGT Teleconference
 - Monthly TTF Teleconference
- Subgroups
- Technical Review Teams (TRTs)



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TTF Overview

TTF – TUG

Accomplishments

On-Going Activities

Planned Activities

Questions



TTF Overview/Vacant Positions

- Qualifications
 - Must have approval from agency
 - Must be Willing to Serve
- Try to Maintain a Pool of Candidates
 - Seeking individuals who are interested in serving on the Task Force
- Submit resumes anytime
- One opening per year, on average



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TTF Overview

TTF – TUG

Accomplishments

On-Going Activities

Planned Activities

Questions



TTF Overview/Strategic Development - Business Goals

Functional:

- Align with the AASHTOWare® Strategic Direction
- Eliminate Unnecessary Boundaries between and within Systems
- Bring Trns•port's Value to a Broader Audience
- Reduce Agency Total Cost of Ownership (TCO)



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TTF Overview

TTF – TUG

Accomplishments

On-Going Activities

Planned Activities

Questions



TTF Overview/Strategic Development/ Architecture Goals

Technology:

- Provide Architecture that Meets the Needs of Current and Future Customers
- Build a Consistent, Unified, Secured Data Model
- Enable Easier Integration with Other Systems



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TTF Overview

TTF – TUG

Accomplishments

On-Going Activities

Planned Activities

Questions



TTF Overview/Strategic Technical - Administrative Goals

Administrative:

- Divide the Work Among Task Force Members
- Involve User Group Chair
- Communicate With The AASHTO Community
- Fund Growth Planning
- Ensure AASHTO Ownership
- Develop and Maintain Marketing Plan



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TTF Overview

TTF – TUG

Accomplishments

On-Going Activities

Planned Activities

Questions



TTF Overview/ AASHTOWare Strategic Action Plan

Objective	SCOJD Action	TTF Accomplishments
1.B.1	Give 3 Presentations Per Year To Strategic Audience	Presentations at: Subcommittee on Construction Meeting – Biloxi, Ms – August 1, 2007 2007 Trns•port User Group Meeting – St Louis, Mo – October 6, 2007
1.B.2	Hold 1 Meeting per year with Non-licensing Agency	Non-Licensing Agencies Met with CalTrans – December 7, 2006 Licensing Agencies Met with Kansas DOT Staff – April 18, 2007 Met with Montana Representative – June 20, 2007
2.B.1	30% of User Representatives are Contacted Each Year	Published Trns•port Newsletter – Fall 06 and Spring 07



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TTF Overview

TTF – TUG

Accomplishments

On-Going Activities

Planned Activities

Questions



TTF Overview/ AASHTOWare Strategic Action Plan

Objective	SCOJD Action	TTF Action
3.A.1	Measure Cost of Enhancement requests as a Percentage of Product License Budget	50% expended on client/server Trns•port, estimator and web Trns•port
3.A.2	Measure and Report the Number of Enhancements Incorporated Each Year	(include number of enhancements from above)
3.B.1	Determine Desired Target Level of Performance Measure by June 2008	(subgroup assigned with this task)



Trns•port

TTF Overview

TTF – TUG

Accomplishments

On-Going Activities

Planned Activities

Questions



TTF Overview/ AASHTOWare Strategic Action Plan

Objective	SCOJD Action	TTF Action
3.B.2	Achieve Target Level of Performance by June 2009	No action to report
3.D.2	Measure and Report the Number of New Modules or New Products Added	Release 1 of web Trns•port Preconstruction has been accomplished.
3.D.3	Review Current Process for New Project Proposal Development	(subgroup working on this)
4.C.4	Conduct Quality Assurance Reviews	(subgroup working on this)



Trns•port

TTF Overview

TTF – TUG

Accomplishments

On-Going Activities

Planned Activities

Questions



TTF – TUG/Relationship

- TTF – Official Administrative Unit with responsibility to manage the Trns•port Product line
- TUG – Independent Organization from AASHTO – Recognized as Official Representative for Trns•port



Trns•port

TTF Overview

TTF – TUG

Accomplishments

On-Going Activities

Planned Activities

Questions



TTF – TUG/Relationship

- Attendance and Participation in TUG Meeting
- Seeking Input from the Individuals TAGs
- Utilize the List Serve for Communication
- Involvement of the TUG Chair in our Business Meetings
- Regular Reports to User Community
 - Newsletter (Spring and Fall)
 - Monthly Status Reports from TRTs
 - Posting of Meeting Minutes



Trns•port

TTF Overview

TTF – TUG

Accomplishments

On-Going Activities

Planned Activities

Questions



TTF – TUG/Relationships

- 2006 TUG Resolutions - 2 Received
 - Alternate License Fee Structure
 - Response to TUG Chair – 5/16/2007
 - Options Discussed
 - ❖ Pricing per Seat
 - ❖ Various forms of Discounts/Premiums Based on Agency Size
 - ❖ Site License – Discontinue or Alternatives
 - ❖ License by Functional Area
 - TTF Committed to Continue Looking



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TTF Overview

TTF – TUG

Accomplishments

On-Going Activities

Planned Activities

Questions



TTF – TUG/Relationships

- 2006 TUG Resolutions (Continued)
 - Alternate Funding Solutions
 - No Formal Response as of yet
 - Committed to Joint Development and Shared Funding
 - Seeking Solicitation for Construction and Materials
 - Approved Several Agency Funded Projects this year



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TTF Overview

TTF – TUG

Accomplishments

On-Going Activities

Planned Activities

Questions



Accomplishments/Past Year

- Hosted Webinars for web Trns•port
 - 3 on Preconstruction
 - 2 on Technical Issues
- CRLMS Solicitation Completed
 - Project Kickoff – January 2007
- Web Trns•port Preconstruction Pre-release
 - Signed Evaluation License Agreement
 - Download Software
 - No Support Offered
 - No Production Allowed



Trns•port

TTF Overview

TTF – TUG

Accomplishments

On-Going Activities

Planned Activities

Questions



Accomplishments/Past Year

- Creation of Additional Technical Review Teams
 - CRLMS
 - Construction Management
 - Materials Management
 - Technical Issues



Trns•port

TTF Overview

TTF – TUG

Accomplishments

On-Going Activities

Planned Activities

Questions



Accomplishments/Past Year

- Adopted New Policy on Agency Funding Backlog Items
- TTF Approved 2 Service Units for Implementation Assistance for Preconstruction
 - Actively Pursuing Production Implementation
 - Available only for 1 year after Production Release date.



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TTF Overview

TTF – TUG

Accomplishments

On-Going Activities

Planned Activities

Questions



On-Going Activities

- Solicitation for Construction Management and Materials Management
 - Planned Early 2008
 - Construction \$8 - \$10 Million
 - Materials \$6 - \$8 Million
 - TRTs Continue Work on User Requirements



Trns•port

TTF Overview

TTF – TUG

Accomplishments

On-Going Activities

Planned Activities

Questions



On-Going Activities

- Creation of Additional TRTs
 - Contract Monitoring
 - Estimation
- Only Received 1 applicant for these 2 TRTs at first request.
- Second request is on the street now
- Hoping for Active Work by End of Year



Trns•port

TTF Overview

TTF – TUG

Accomplishments

On-Going Activities

Planned Activities

Questions



Planned Activities

- Complete web Trns•port Preconstruction
 - Includes Replacement for PES/LAS
 - Infrastructure for Other Functionality
 - Hardware
 - Database
 - **Customizations**
 - Reporting



Trns•port

TTF Overview

TTF – TUG

Accomplishments

On-Going Activities

Planned Activities

Questions



Planned Activities

- Construction and Materials Management Project
 - Solicitation Early 2008
 - Planned 15-18 Month Project
 - Competitive Bid Project



Questions

For Our

Grand-Daddy?

Abigail and Mackenzie